

SECTION 9 - MEMBER UNIT APPROPRIATION

Unit Name	FY2026 Appropriation						FY2025 Appropriation	Increase over 2025	Payment on 7/1/2025
	Actuarial Allocation Method					Total FY2026 Appropriation			
	Normal Cost	Amortization of UAL	2002 ERI	2003 ERI	Net 3(8)(c) Transfers				
Up-Island School	103,525	184,421	3,685	-	14,628	306,259	296,064	301,165	
Dukes County	288,726	313,444	32,173	5,810	26,803	666,956	613,790	655,863	
Tisbury	716,239	1,001,701	56,386	-	82,708	1,857,034	1,706,777	1,826,148	
Edgartown	744,508	1,316,083	40,891	26,641	101,277	2,229,400	2,170,542	2,192,323	
Oak Bluffs	666,687	932,290	27,252	11,564	67,996	1,705,789	1,495,278	1,677,419	
West Tisbury	309,770	372,655	14,945	7,242	27,416	732,028	702,468	719,853	
Chilmark	344,687	327,248	18,885	10,000	17,802	718,622	619,767	706,670	
Aquinnah	136,103	126,471	-	-	4,182	266,756	234,255	262,319	
Gosnold	34,039	36,604	-	-	1,437	72,080	61,395	70,881	
MV Transit Authority	13,155	48,173	-	-	1,012	62,340	60,718	61,303	
MV Regional School	402,886	407,827	25,344	-	31,477	867,534	807,336	853,105	
MV Landbank	29,486	95,685	-	7,326	3,868	136,365	125,544	134,097	
MV Refuse	50,349	86,160	-	-	5,478	141,987	119,560	139,626	
MV Commission	82,584	115,161	-	7,216	6,848	211,809	190,994	208,286	
OB Water Dept	25,660	66,649	-	-	5,057	97,366	97,621	95,747	
Retirement System	7,731	(9,742)	-	-	2,011	-	-	-	
Total	3,956,135	5,420,830	219,561	75,799	400,000	10,072,325	9,302,109	8.28%	9,904,805