

SECTION 9 - MEMBER UNIT APPROPRIATION

| Unit Name | FY2025 Appropriation | | | | | | | | | | Payment on 7/1/2024 |
|----------------------|----------------------|------------------------|-----------------------------|---------------|---------------|----------------|--------------------------|-------------------------------|-------------------------|-----------------------|------------------------|
| | Normal Cost | Amortization of UAL | Actuarial Allocation Method | | | | Net 3(8)(c) Transfers | Total FY2025 Appropriation | FY2024 Appropriation | Increase over 2024 | |
| | | | 2002 ERI | 2003 ERI | 2003 ERI | 2003 ERI | | | | | |
| Up-Island School | 112,159 | 166,902 | 3,526 | - | - | 13,477 | 296,064 | 285,698 | | 291,140 | |
| Dukes County | 263,890 | 289,192 | 30,787 | 5,560 | 5,560 | 24,361 | 613,790 | 595,618 | | 603,582 | |
| Tisbury | 668,113 | 911,038 | 53,958 | - | - | 73,668 | 1,706,777 | 1,643,147 | | 1,678,390 | |
| Edgartown | 780,790 | 1,224,539 | 39,131 | 25,495 | 25,495 | 100,587 | 2,170,542 | 2,075,062 | | 2,134,442 | |
| Oak Bluffs | 615,610 | 778,377 | 26,078 | 11,065 | 11,065 | 64,148 | 1,495,278 | 1,431,859 | | 1,470,409 | |
| West Tisbury | 315,617 | 337,729 | 14,301 | 6,930 | 6,930 | 27,891 | 702,468 | 671,172 | | 690,785 | |
| Chilmark | 304,885 | 264,860 | 18,072 | 9,569 | 9,569 | 22,381 | 619,767 | 585,504 | | 609,459 | |
| Aquinnah | 122,113 | 103,505 | - | - | - | 8,637 | 234,255 | 220,833 | | 230,359 | |
| Gosnold | 31,949 | 27,204 | - | - | - | 2,242 | 61,395 | 58,245 | | 60,374 | |
| MV Transit Authority | 14,622 | 42,723 | - | - | - | 3,373 | 60,718 | 55,662 | | 59,708 | |
| MV Regional School | 386,282 | 366,466 | 24,253 | - | - | 30,335 | 807,336 | 777,175 | | 793,909 | |
| MV Landbank | 28,649 | 82,997 | - | 7,011 | 7,011 | 6,887 | 125,544 | 114,938 | | 123,456 | |
| MV Refuse | 42,988 | 70,883 | - | - | - | 5,689 | 119,560 | 110,447 | | 117,572 | |
| MV Commission | 64,959 | 110,031 | - | 6,905 | 6,905 | 9,099 | 190,994 | 181,379 | | 187,817 | |
| OB Water Dept | 27,639 | 64,843 | - | - | - | 5,139 | 97,621 | 93,949 | | 95,997 | |
| Retirement System | 5,472 | (7,558) | - | - | - | 2,086 | - | - | | - | |
| Total | 3,785,737 | 4,833,731 | 210,106 | 72,535 | 72,535 | 400,000 | 9,302,109 | 8,900,688 | 4.51% | 9,147,399 | |