

SECTION 9 - MEMBER UNIT APPROPRIATION

FY2023 Appropriation		Actuarial Allocation Method							FY2022	Increase	Payment on
Unit Name	Normal Cost	Amortization of UAL	2002 ERI	2003 ERI	Net 3(8)(c) Transfers	Total FY2023 Appropriation	FY2022 Appropriation	over 2022	7/1/2022		
Up-Island School	76,914	173,436	3,277	-	13,742	267,369	254,339		262,621		
Dukes County	255,611	310,271	28,613	5,168	25,264	624,927	601,356		613,830		
Tisbury	494,290	898,593	50,146	-	71,450	1,514,479	1,434,380		1,487,586		
Edgartown	608,214	1,286,135	36,367	23,694	103,387	2,057,797	1,935,349		2,021,256		
Oak Bluffs	476,915	820,924	24,236	10,284	66,401	1,398,760	1,316,772		1,373,922		
West Tisbury	213,804	342,642	13,291	6,441	27,886	604,064	571,106		593,338		
Chilmark	242,542	250,581	16,795	8,893	20,393	539,204	504,110		529,629		
Aquinnah	98,190	109,975	-	-	8,986	217,151	203,561		213,295		
Gosnold	25,374	24,689	-	-	1,971	52,034	48,730		51,110		
MV Transit Authority	6,769	42,659	-	-	3,414	52,842	47,276		51,904		
MV Regional School	317,254	375,124	22,540	-	30,486	745,404	706,566		732,168		
MV Landbank	11,465	77,204	-	6,515	6,396	101,580	90,724		99,776		
MV Refuse	29,876	70,063	-	-	5,558	105,497	95,693		103,624		
MV Commission	42,573	94,557	-	6,417	7,913	151,460	141,139		148,771		
OB Water Dept	18,767	60,489	-	-	4,765	84,021	75,845		82,529		
Retirement System	2,035	(4,023)	-	-	1,988	-	-		-		
Total	2,920,593	4,933,319	195,265	67,412	400,000	8,516,589	8,026,946	6.10%	8,365,359		