

SECTION 9 - MEMBER UNIT APPROPRIATION

		FY2022 Appropriation								
		Actuarial Allocation Method								
Unit Name	Normal Cost	Amortization of UAL	2002 ERI	2003 ERI	Net 3(8)(c) Transfers	Total FY2022 Appropriation	FY2021 Appropriation	Increase over 2021	Payment on 7/1/2021	
Up-Island School	74,313	160,130	3,136	-	16,760	254,339	235,577		249,823	
Dukes County	246,968	286,515	27,380	4,945	35,548	601,356	537,719		590,678	
Tisbury	477,575	829,653	47,987	-	79,165	1,434,380	1,309,078		1,408,909	
Edgartown	587,647	1,187,396	34,800	22,673	102,833	1,935,349	1,826,667		1,900,982	
Oak Bluffs	460,787	757,915	23,193	9,841	65,036	1,316,772	1,304,770		1,293,390	
West Tisbury	206,574	316,354	12,719	6,164	29,295	571,106	562,106		560,965	
Chilmark	234,340	231,348	16,072	8,510	13,840	504,110	380,655		495,158	
Aquinnah	94,869	101,534	-	-	7,158	203,561	205,964		199,946	
Gosnold	24,516	22,795	-	-	1,419	48,730	36,907		47,865	
MV Transit Authority	6,540	39,373	-	-	1,363	47,276	63,459		46,437	
MV Regional School	306,526	346,362	21,569	-	32,109	706,566	689,599		694,019	
MV Landbank	11,077	71,256	-	6,235	2,156	90,724	94,010		89,113	
MV Refuse	28,865	64,671	-	-	2,157	95,693	95,140		93,994	
MV Commission	41,133	87,293	-	6,141	6,572	141,139	148,865		138,633	
OB Water Dept	18,132	55,832	-	-	1,881	75,845	74,937		74,498	
Retirement System	1,967	(4,675)	-	-	2,708	-	-		-	
Total	2,821,829	4,553,752	186,856	64,509	400,000	8,026,946	7,565,453	6.10%	7,884,410	