

SECTION 9 - MEMBER UNIT FY2021 APPROPRIATION

Unit	Unit Name	FY2021 Appropriation							
		Actuarial Allocation Method							
		Normal Cost	Amortization of UAL	2002 ERI	2003 ERI	Net 3(8)(c) Transfers	Total FY2021 Appropriation	FY2020 Appropriation	Increase over 2020
1	Up-Island School	80,295	145,773	3,001	-	6,508	235,577	222,512	231,893
2	Dukes County	195,645	297,610	26,201	4,732	13,531	537,719	513,828	535,491
3	Tisbury	436,183	791,665	45,921	-	35,309	1,309,078	1,237,118	1,289,274
4	Edgartown	589,299	1,131,491	33,302	21,697	50,877	1,826,666	1,717,563	1,789,975
5	Oak Bluffs	466,439	772,082	22,194	9,418	34,637	1,304,770	1,233,094	1,285,081
6	West Tisbury	225,662	304,463	12,171	5,898	13,912	562,106	527,609	549,853
7	Chilmark	144,927	202,755	15,380	8,144	9,449	380,655	356,909	371,956
8	Aquinnah	103,360	98,122	-	-	4,482	205,964	194,361	202,555
9	Gosnold	14,397	21,548	-	-	962	36,907	34,688	36,150
10	MV Transit Authority	21,693	40,025	-	-	1,741	63,459	57,986	60,431
11	MV Regional School	302,289	350,852	20,640	-	15,818	689,599	651,559	679,029
12	MV Landbank	13,312	71,423	-	5,966	3,309	94,010	86,269	89,906
13	MV Refuse	31,157	61,262	-	-	2,721	95,140	87,762	91,462
14	MV Commission	45,722	92,926	-	5,876	4,341	148,865	140,151	146,060
15	OB Water Dept	18,441	54,093	-	-	2,403	74,937	69,083	71,995
Total		2,688,821	4,436,090	178,810	61,731	200,000	7,565,452	7,130,492	7,431,111

Dukes County Contributory Retirement System
Actuarial Valuation as of January 1, 2018